

Air Force Civil Engineer Center

Integrity - Service - Excellence



Environmental Center of Excellence (ECoE) Industry Day

**Mr. Eldon Hix
AFCEC/CZ
15 Jan 13**



Realities

- **Sequestration is real and it's here**
 - **Still determining program impacts**
 - **In-house and A&AS labor impacts**
- **Offsetting rising compliance costs through:**
 - **Clearly defining what is required**
 - **Savings from enterprise contracts**



Challenges

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- **Financial Resources**
 - **Ceilings**
 - **Sequestration tap dance**
 - **Manpower ramps in support activities**
 - **Acquisition**
 - **Contract acquisition lead time (EOS transmorgification)**
 - **Sizing the next bridge contracts**
 - **Synchronizing project Period of Performance**
 - **Reducing overhead, consolidating manpower, managing manpower in the field**
 - **Construction Surveillance**
 - **Document processing**
 - **Impact on cash flow?**



Strategic Vision/End State

- **True Enterprise Sourcing implemented**
- **“Right-level” requirements implemented/standardized**
- **Total overhead reduced**
- **Agile/effective/efficient acquisition tools in place**
 - **Continued PBR flight plan for ERA**
 - **Media focused IDIQ contracts allowing basic w/option years**
 - **FY13/14 Haz Waste Mgt and Cultural/Natural Resources**
 - **FY14/15 Water Quality and Air Quality**
 - **FY16-20 further combine like requirements**



Acquisition Metrics End State

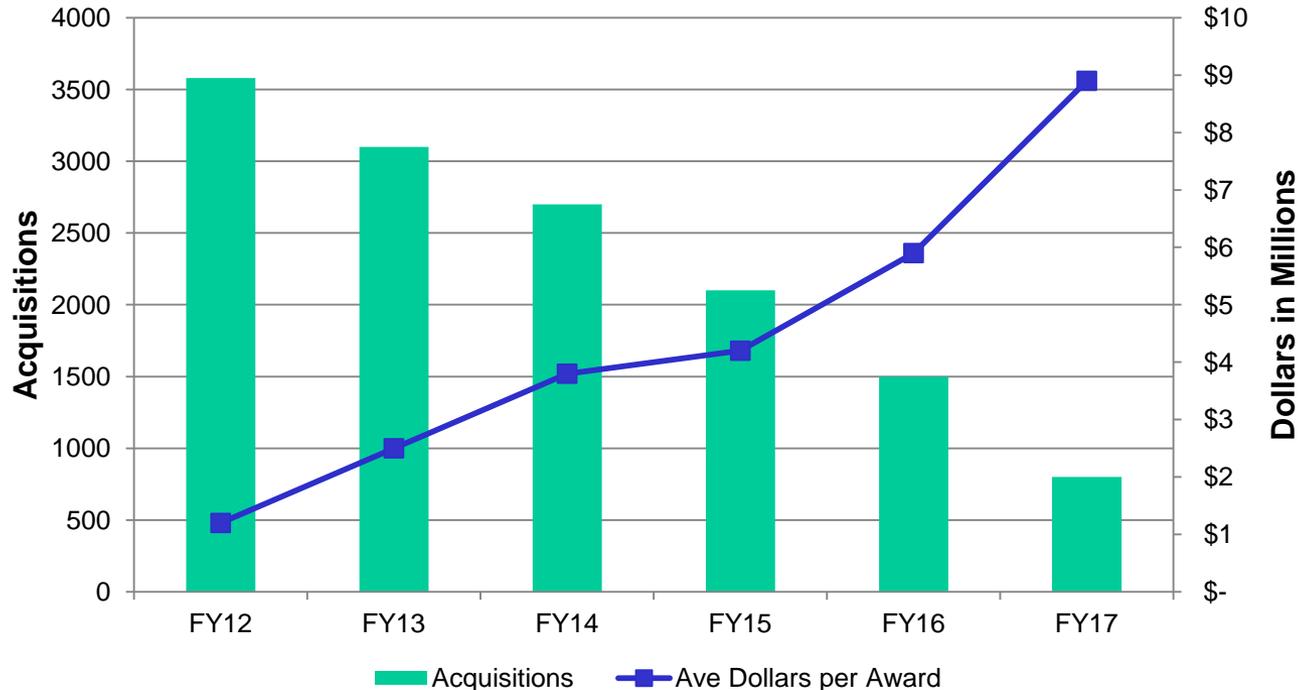
■ ECOE Strategic Acquisition Metrics

- \$50M headroom per vehicle
- Minimize subcontracting
- 6 Month for Macro tools/10 days for Task Orders
- One vehicle per quarter

		FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20
Restoration	Individual Contracts at site-level											
	Grouping Fence to Fence PBRs (with extended POPs)											
	Aggregation by region or size											
EQ	Aggregation by region or size											
	Aggregation of similar commodities											
	Extended periods of performance											
	Individual Contracts											



Trending towards True Enterprise Sourcing

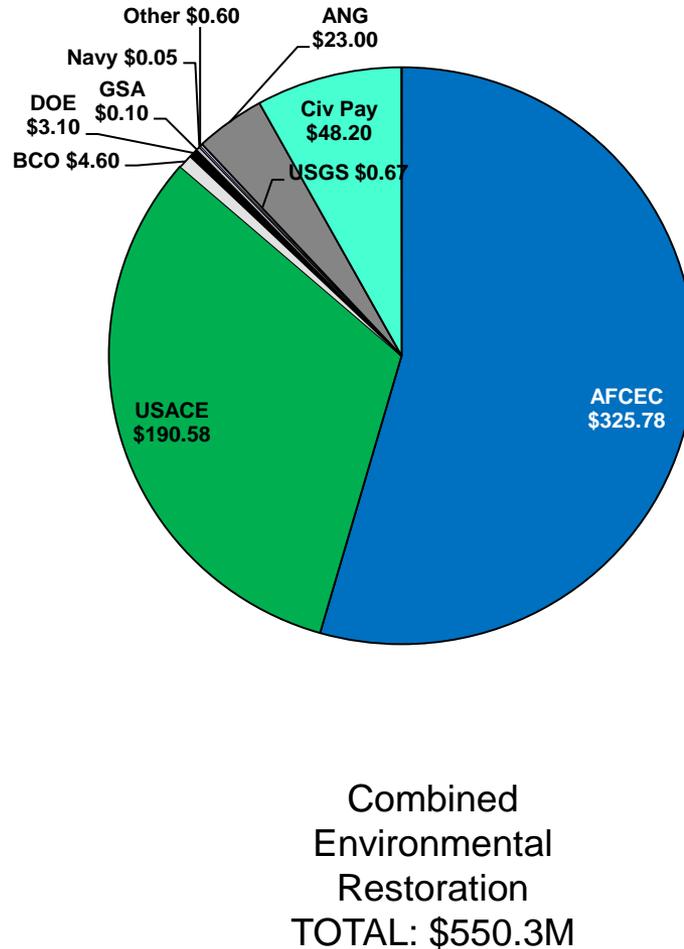
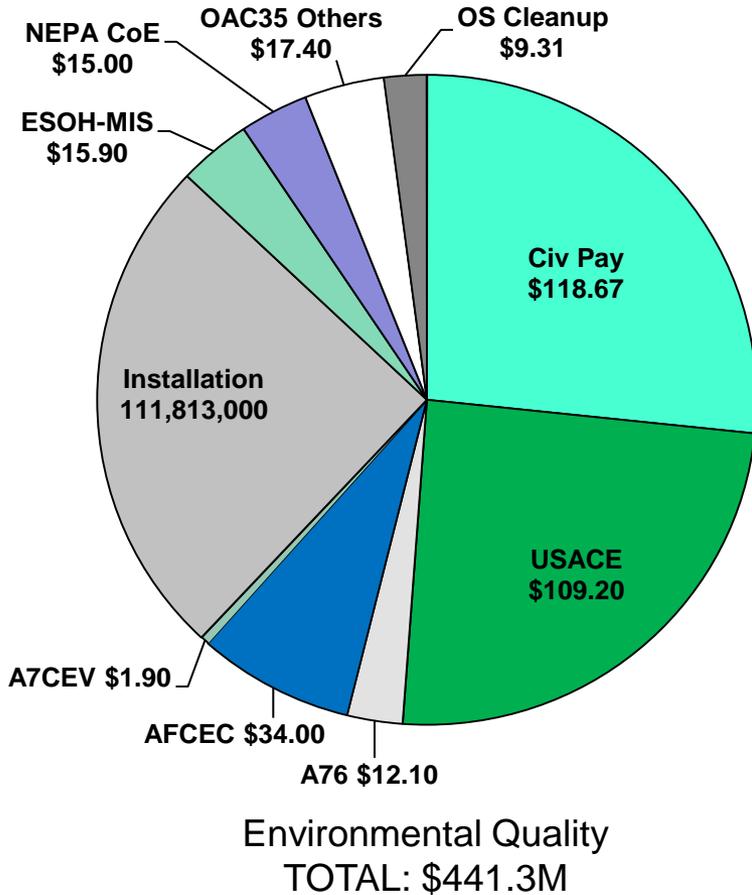


- Longer POPs
- Geocentric aggregation
- Reasonable partitions that enable competition
- Merging across the environmental stovepipes

5 to 7 Year Process



FY 13 Cost by Agent





FY13 Major Acquisitions

Major Acquisition	Projected Draft RFP Date	Type and Agent	FY
Upper MidWest PBR	Awarded	AF (WERC09) SB	13
PACAF Group PBR	24-Oct-12	AF (WERC09) F&O	13
611 th North Slope PBR	3-Oct-12	AF (WERC09) SB	13
Carolina Group PBR	15-Dec-12	AF ("C" Contract) SB	13
Florida Panhandle PBR	24-Jan-13	AF (WERC09)	13
Florida Group PBR	TBD	USACE	13
Atlantic Group PBR	21-Sep-12	AF (WERC09 SB)	13
McConnell PBR	TBD	USACE	13
MS Group PBR	TBD	USACE	13
NM-AZ Group PBR	27-Dec-12	AF ("C" Contract SB)	13
Travis PBR	TBD	USACE	13
Hill – UTTR PBR	TBD	USACE	13
Tyndall FY13 PBR	4-Jan-13	AF (WERC09)	13
Dover PBR	2-Jul-13	DOE	13
Hazardous Waste Mgt Services	TBD	USACE	13
Cultural/Natural Support Services	TBD	USACE	13
Air Quality Env Services	TBD	USACE	13
Clean Water Act IDIQ	TBD	USACE	13
Environmental AE Contract	TBD	AF	13
Vandenberg FY12 PBR	TBD	AF ("C" Contract)	13/14

Note: These may be affected by Sequestration



FY14 Major Acquisitions

Major Acquisition	Projected Draft RFP Date	Type and Agent	FY
AL-TN Group PBR	TBD	USACE	14
JB Charleston Weapons PBR	TBD	AF	14
Edwards AFB PBR	TBD	AF	14
Eielson PBR	TBD	AF	14
Fairchild PBR	TBD	AF	14
JBMDL PBR	TBD	AF	14
MMR PBR	TBD	AF	14
Scott AFB PBR	TBD	AF	14
Reese (BRAC) PBR	1st Qtr	AF	14
Griffiss (BRAC) PBR	1st Qtr	AF	14
Galena (BRAC) PBR	1st Qtr	AF	14
USAFE-Centric EQ Services	1 st Qtr	USACE	14
Pacific Rim EQ Services	1 st Qtr	USACE	14
East EQ Services	1 st Qtr	USACE	14
Midwest EQ Services	1 st Qtr	USACE	14
West EQ Services	1 st Qtr	USACE	14



Recommendations How To Get the Work

- Regularly visit FedBizOps at: <https://www.fbo.gov>. Respond to RFIs and RFPs.
- Air Force specific solicitations from AFCEC will also be posted at: <http://www.afcee.lackland.af.mil/contracting/contractors.asp>
 - Helpful Hint: Left banner Index also provides links to other contracting agencies such as USACE and GSA.
- Remember: The Air Force Environmental Program is now centralized at AFCEC. While installations may appreciate your marketing efforts, contracting decisions are made centrally.